

## Stillwater Central School District

*We are Stillwater Central School District, striving to create an inclusive culture with diverse and enriching opportunities that promote student success through continuous improvement and community involvement.*

---

### 2021-2022 Proposed Budget Summary

|                     | 2020-21<br>Budget   | 2021-22<br>Proposed | Change             | Percent<br>Change | Percent of<br>Budget |
|---------------------|---------------------|---------------------|--------------------|-------------------|----------------------|
| General Support     | \$2,854,337         | \$2,996,053         | \$141,716          | 4.97%             | 10.44%               |
| Instruction         | \$13,045,872        | \$13,655,314        | \$609,442          | 4.67%             | 47.55%               |
| Transportation      | \$1,610,889         | \$1,654,997         | \$44,108           | 2.74%             | 5.76%                |
| Employee Benefits   | \$6,233,750         | \$6,393,750         | \$160,000          | 2.58%             | 22.26%               |
| Debt Service        | \$2,297,130         | \$3,477,505         | \$1,438,120        | 70.52%            | 12.11%               |
| Interfund Transfers | \$140,000           | \$540,000           | \$400,000          | 285.71%           | 1.88 %               |
| <b>Total</b>        | <b>\$26,181,978</b> | <b>\$28,717,619</b> | <b>\$2,535,641</b> | <b>9.66%</b>      | <b>100.0%</b>        |

### 2021-2022 Revenue Summary

|                  | 2020-21<br>Budget   | 2021-22<br>Proposed | Change             | Percent<br>Change | Percent of<br>Total |
|------------------|---------------------|---------------------|--------------------|-------------------|---------------------|
| Tax Levy         | \$11,518,614        | \$12,020,441        | \$501,827          | 4.36%             | 41.86%              |
| PILOTS           | \$1,700,000         | \$1,500,000         | (\$200,000)        | (11.76%)          | 5.22%               |
| State Aid        | \$10,773,364        | \$10,147,178        | \$1,373,814        | 12.75%            | 42.30%              |
| Other<br>Revenue | \$640,000           | \$575,000           | (\$65,000)         | (10.16%)          | 2.00%               |
| Fund Balance     | \$1,550,000         | \$2,475,000         | \$925,000          | 94.87%            | 6.62%               |
| <b>Total</b>     | <b>\$26,181,978</b> | <b>\$28,717,619</b> | <b>\$2,535,641</b> | <b>1.90%</b>      | <b>100.0%</b>       |

**Stillwater Central School District  
Component Budget Summary  
2021-2022**

| <b>Program</b>                                | <b>2021-2022</b>          |                            |                               |                              |
|-----------------------------------------------|---------------------------|----------------------------|-------------------------------|------------------------------|
|                                               | <b>2020-21<br/>Budget</b> | <b>Proposed<br/>Budget</b> | <b>Increase<br/>/Decrease</b> | <b>Percent of<br/>Budget</b> |
| Program Legal Fees                            | \$25,000                  | \$25,000                   | \$0                           | 0.1%                         |
| In-Service Training                           | \$140,000                 | \$140,000                  | \$0                           | 0.5%                         |
| Teaching - Regular School                     | \$6,806,186               | \$7,188,286                | \$382,100                     | 25.0%                        |
| Programs for Students with Disabilities       | \$2,850,399               | \$2,926,451                | \$76,052                      | 10.2%                        |
| Career Tech Education                         | \$450,000                 | \$485,000                  | \$35,000                      | 1.7%                         |
| Teaching - Special Schools                    | \$49,600                  | \$49,600                   | \$0                           | 0.2%                         |
| Instructional Media                           | \$745,766                 | \$765,379                  | \$19,613                      | 2.7%                         |
| Pupil Services                                | \$1,174,608               | \$1,248,438                | \$73,830                      | 4.3%                         |
| Pupil Transportation                          | \$1,260,889               | \$1,304,997                | \$44,108                      | 4.5%                         |
| Employee Benefits                             | \$5,308,938               | \$5,440,187                | \$131,249                     | 18.9%                        |
| Transfer to Federal Fund                      | \$40,000                  | \$40,000                   | \$0                           | 0.1%                         |
| <b>Total Program</b>                          | <b>\$18,851,386</b>       | <b>\$19,613,338</b>        | <b>\$761,952</b>              | <b>68.3%</b>                 |
| <b>Administrative</b>                         |                           |                            |                               |                              |
| Board of Education                            | \$31,654                  | \$14,939                   | -\$16,715                     | 0.1%                         |
| Central Administration                        | \$245,524                 | \$251,281                  | \$5,757                       | 0.9%                         |
| Finance                                       | \$433,364                 | \$435,288                  | \$1,924                       | 1.5%                         |
| Staff (Legal, Personnel, Public Information)  | \$131,575                 | \$134,575                  | \$3,000                       | 0.5%                         |
| Central Data Processing                       | \$169,000                 | \$179,000                  | \$10,000                      | 0.6%                         |
| Special Items (Insurance, Dues, BOCES Admin.) | \$298,750                 | \$303,750                  | \$5,000                       | 1.1%                         |
| Curriculum Development and Supervision        | \$829,313                 | \$852,160                  | \$22,847                      | 3.0%                         |
| Employee Benefits                             | \$597,875                 | \$616,875                  | \$19,000                      | 2.1%                         |
| <b>Total Administrative</b>                   | <b>\$2,737,055</b>        | <b>\$2,787,868</b>         | <b>\$50,813</b>               | <b>9.7%</b>                  |
| <b>Capital</b>                                |                           |                            |                               |                              |
| Central Services                              | \$1,509,470               | \$1,642,220                | \$132,750                     | 5.7%                         |
| Special Items                                 | \$10,000                  | \$10,000                   | \$0                           | 0.0%                         |
| Bus Purchase                                  | \$350,000                 | \$350,000                  | \$0                           | 1.2%                         |
| Employee Benefits                             | \$326,937                 | \$336,688                  | \$9,751                       | 1.2%                         |
| Debt Service                                  | \$2,297,130               | \$3,477,505                | \$1,180,375                   | 12.1%                        |
| Transfer to Capital Fund                      | \$100,000                 | \$500,000                  | \$400,000                     | 1.7%                         |
| <b>Total Capital</b>                          | <b>\$4,593,537</b>        | <b>\$6,316,413</b>         | <b>\$1,722,876</b>            | <b>22.0%</b>                 |
| <b>Total Budget</b>                           | <b>\$26,181,978</b>       | <b>\$28,717,619</b>        | <b>\$2,535,641</b>            | <b>100.0%</b>                |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)



| Account          | Description                         | 2021 - 22<br>Proposed<br>Budget |
|------------------|-------------------------------------|---------------------------------|
| A 1010.401-00-00 | BOE Conferences                     | 3,000.00                        |
| A 1010.500-00-00 | BOE General Supplies                | 500.00                          |
| <b>1010</b>      | <b>BOARD OF EDUCATION *</b>         | <b>3,500.00</b>                 |
| A 1040.160-00-00 | Noninstructional Salaries           | 8,439.00                        |
| A 1040.161-00-00 | Poll Workers                        | 1,500.00                        |
| <b>1040</b>      | <b>DISTRICT CLERK *</b>             | <b>9,939.00</b>                 |
| A 1060.402-00-00 | Fees                                | 1,400.00                        |
| A 1060.500-00-00 | General Supplies                    | 100.00                          |
| <b>1060</b>      | <b>DISTRICT MEETING *</b>           | <b>1,500.00</b>                 |
| <b>10</b>        | <b>**</b>                           | <b>14,939.00</b>                |
| A 1240.150-00-00 | School Admin. Salary                | 163,862.00                      |
| A 1240.155-00-00 | Vacation Buy Back                   | 2,500.00                        |
| A 1240.160-00-00 | Noninstructional Salaries           | 51,419.00                       |
| A 1240.400-00-00 | Contractual & Other                 | 5,500.00                        |
| A 1240.401-00-00 | Conferences-Supt.                   | 8,000.00                        |
| A 1240.402-00-00 | Fees-Superintendent                 | 5,500.00                        |
| A 1240.403-00-00 | Travel-Superintendent               | 1,000.00                        |
| A 1240.407-00-00 | Life Ins. Allow-Supt.               | 1,500.00                        |
| A 1240.500-00-00 | General Supplies-Supt.              | 12,000.00                       |
| <b>1240</b>      | <b>CHIEF SCHOOL ADMINISTRATOR *</b> | <b>251,281.00</b>               |
| <b>12</b>        | <b>**</b>                           | <b>251,281.00</b>               |
| A 1310.150-00-00 | Business Administrator              | 126,405.00                      |
| A 1310.160-00-00 | Noninstructional Salaries           | 100,000.00                      |
| A 1310.161-00-00 | Vacation Buy-Back                   | 3,500.00                        |
| A 1310.162-00-00 | Claims Auditor                      | 4,000.00                        |
| A 1310.167-00-00 | Subs & Overtime                     | 1,000.00                        |
| A 1310.401-00-00 | Conferences-Bus.Office              | 1,750.00                        |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)

| Account          | Description                        | 2021 - 22<br>Proposed<br>Budget |
|------------------|------------------------------------|---------------------------------|
| A 1310.402-00-00 | Fees-Business Office               | 20,000.00                       |
| A 1310.403-00-00 | Travel-Business Office             | 750.00                          |
| A 1310.405-00-00 | Equipment Repair-<br>Bus. Office   | 300.00                          |
| A 1310.490-00-00 | Business Admin. BOCES              | 55,000.00                       |
| A 1310.500-00-00 | General Supplies-<br>Bus. Office   | 5,500.00                        |
| <b>1310</b>      | <b>BUSINESS<br/>ADMINISTRATION</b> | <b>318,205.00</b>               |
| A 1320.400-00-00 | Fees-Internal Auditing             | 5,000.00                        |
| A 1320.402-00-00 | Fees-Auditing                      | 17,500.00                       |
| <b>1320</b>      | <b>AUDITING</b>                    | <b>22,500.00</b>                |
| A 1325.160-00-00 | District Treasurer                 | 80,000.00                       |
| <b>1325</b>      | <b>TREASURER</b>                   | <b>80,000.00</b>                |
| A 1330.160-00-00 | Tax Collector                      | 4,413.00                        |
| A 1330.400-00-00 | Contractual & Other                | 5,000.00                        |
| A 1330.403-00-00 | Travel-Tax Collector               | 120.00                          |
| A 1330.500-00-00 | General Supplies-Tax Coll.         | 50.00                           |
| <b>1330</b>      | <b>TAX COLLECTOR</b>               | <b>9,583.00</b>                 |
| A 1345.490-00-00 | BOCES - Purchasing                 | 5,000.00                        |
| <b>1345</b>      | <b>PURCHASING</b>                  | <b>5,000.00</b>                 |
| <b>13</b>        |                                    | <b>435,288.00</b>               |
| A 1420.402-00-00 | Fees-Attorney                      | 50,000.00                       |
| A 1420.490-00-00 | Staff-Legal BOCES                  | 3,000.00                        |
| <b>1420</b>      | <b>LEGAL</b>                       | <b>53,000.00</b>                |
| A 1430.490-00-00 | Personnel BOCES                    | 7,200.00                        |
| <b>1430</b>      | <b>PERSONNEL</b>                   | <b>7,200.00</b>                 |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)

| Account          | Description                                    | 2021 - 22<br>Proposed<br>Budget |
|------------------|------------------------------------------------|---------------------------------|
| A 1480.406-00-00 | Postage-Public Info.                           | 5,000.00                        |
| A 1480.408-00-00 | Newspaper Ads                                  | 4,000.00                        |
| A 1480.490-00-00 | BOCES Public Information                       | 90,000.00                       |
| A 1480.500-00-00 | Materials & Supplies-Public Info.              | 375.00                          |
| <b>1480</b>      | <b>PUBLIC INFORMATION &amp; *<br/>SERVICES</b> | <b>99,375.00</b>                |
| <b>14</b>        | <b>**</b>                                      | <b>159,575.00</b>               |
| A 1620.160-00-00 | Noninstructional Salaries                      | 227,700.00                      |
| A 1620.167-00-00 | Overtime                                       | 25,000.00                       |
| A 1620.200-00-00 | Equipment-Operation of Plant                   | 100,000.00                      |
| A 1620.401-00-00 | Contractual SRO                                | 90,000.00                       |
| A 1620.402-00-00 | Cert., Licenses, Insp. & Mtgs.                 | 11,500.00                       |
| A 1620.405-00-00 | Repairs-Operations                             | 50,000.00                       |
| A 1620.406-00-00 | Postage-Operations                             | 19,920.00                       |
| A 1620.409-00-00 | Sanitary Service                               | 6,000.00                        |
| A 1620.410-00-00 | Propane Gas                                    | 5,000.00                        |
| A 1620.411-02-00 | Phone High School                              | 1,100.00                        |
| A 1620.412-01-00 | Electric Elem. School K-5                      | 42,000.00                       |
| A 1620.412-02-00 | Electric High School 6-12                      | 114,000.00                      |
| A 1620.412-05-00 | Electric-Field                                 | 15,000.00                       |
| A 1620.413-00-00 | Water & Sewer                                  | 40,000.00                       |
| A 1620.414-01-00 | Fuel Oil Elem. School K-5                      | 60,000.00                       |
| A 1620.414-02-00 | Fuel Oil High School 6-12                      | 155,000.00                      |
| A 1620.418-00-00 | Special Contracts-Operations                   | 55,000.00                       |
| A 1620.490-00-00 | Boces Eng mgt & Telephone                      | 75,000.00                       |
| A 1620.500-00-00 | General Supplies-Operations                    | 25,000.00                       |
| <b>1620</b>      | <b>OPERATION OF PLANT *</b>                    | <b>1,117,220.00</b>             |
| A 1621.160-00-00 | Noninstructional Salaries                      | 450,000.00                      |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)

| Account          | Description                      | 2021 - 22<br>Proposed<br>Budget |
|------------------|----------------------------------|---------------------------------|
| A 1621.500-00-00 | Supplies-Maintenance             | 75,000.00                       |
| 1621             | MAINTENANCE OF<br>PLANT          | 525,000.00                      |
| A 1670.490-00-00 | BOCES Printing                   | 9,000.00                        |
| 1670             | CENTRAL PRINTING &<br>MAILING    | 9,000.00                        |
| A 1680.490-00-00 | BOCES Data Processing            | 170,000.00                      |
| 1680             | CENTRAL DATA<br>PROCESSING       | 170,000.00                      |
| 16               |                                  | 1,821,220.00                    |
| A 1910.404-00-00 | Insurance                        | 110,000.00                      |
| 1910             | UNALLOCATED<br>INSURANCE         | 110,000.00                      |
| A 1920.402-00-00 | School Association Dues          | 8,750.00                        |
| 1920             | SCHOOL ASSOCIATION<br>DUES       | 8,750.00                        |
| A 1964.400-00-00 | Refund On Real Property<br>Taxes | 10,000.00                       |
| 1964             | REFUND ON REAL<br>PROPERTY TAXES | 10,000.00                       |
| A 1981.490-00-00 | BOCES Admin Charge               | 135,000.00                      |
| 1981             | BOCES ADMINISTRATIVE<br>COSTS    | 135,000.00                      |
| A 1983.490-00-00 | BOCES Capital                    | 50,000.00                       |
| 1983             | BOCES CAPITAL                    | 50,000.00                       |
| 19               |                                  | 313,750.00                      |
| 1                |                                  | 2,996,053.00                    |

# Stillwater D

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)

| Account          | Description                                     | 2021 - 22<br>Proposed<br>Budget |
|------------------|-------------------------------------------------|---------------------------------|
| A 2010.120-00-00 | Curriculum development<br>SPED                  | 8,000.00                        |
| A 2010.120-01-00 | Curriculum Dev. K-5                             | 8,000.00                        |
| A 2010.130-02-00 | Curriculum Dev. 9-12                            | 4,000.00                        |
| A 2010.130-03-00 | Curriculum Dev. 6-8                             | 4,000.00                        |
| A 2010.130-05-00 | Curriculum Dev.<br>Superintendent               | 3,000.00                        |
| <b>2010</b>      | <b>CURRICULUM DEVEL &amp; *<br/>SUPERVISION</b> | <b>27,000.00</b>                |
| A 2020.150-01-00 | Admin Salaries K-5                              | 105,260.00                      |
| A 2020.150-02-00 | Admin Salaries 6-12                             | 363,145.00                      |
| A 2020.150-03-00 | Administrator Spec. Ed.                         | 112,815.00                      |
| A 2020.155-00-00 | Principal's Vacation Buy                        | 8,000.00                        |
| A 2020.155-02-00 | Vacation Buy Back                               | 4,000.00                        |
| A 2020.160-01-00 | Non Instructional Salaries K<br>-5              | 85,000.00                       |
| A 2020.160-02-00 | Non Instructional Salaries 6<br>-12             | 75,260.00                       |
| A 2020.160-03-00 | Special Ed. Secretarial                         | 49,680.00                       |
| A 2020.401-01-00 | Principal's Conf. K-5                           | 1,250.00                        |
| A 2020.401-02-00 | Principal's Conf. 9-12                          | 1,250.00                        |
| A 2020.401-03-00 | Principal's Conf. 6-8                           | 1,250.00                        |
| A 2020.401-04-00 | Conf SpEd Administrator                         | 1,250.00                        |
| A 2020.402-01-00 | Principal's Fees K-5                            | 500.00                          |
| A 2020.402-02-00 | Principal's Fees 9-12                           | 500.00                          |
| A 2020.402-03-00 | Principal's Fees 6-8                            | 500.00                          |
| A 2020.403-01-00 | Principal's Travel K-5                          | 500.00                          |
| A 2020.403-02-00 | Principal's Travel 9-12                         | 500.00                          |
| A 2020.403-03-00 | Principal's Travel 6-8                          | 500.00                          |
| A 2020.500-01-00 | Principal's Supplies K-5                        | 2,000.00                        |
| A 2020.500-02-00 | Principal's Supplies 9-12                       | 3,000.00                        |
| A 2020.500-03-00 | Principal's Supplies 6-8                        | 2,000.00                        |
| <b>2020</b>      | <b>SUPERVISION-REGULAR *<br/>SCHOOL</b>         | <b>818,160.00</b>               |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)



| Account          | Description                          | 2021 - 22<br>Proposed<br>Budget |
|------------------|--------------------------------------|---------------------------------|
| A 2060.490-00-00 | Research, Planning                   | 7,000.00                        |
| 2060             | RESEARCH, PLANNING & *<br>EVALUAT    | 7,000.00                        |
| A 2070.490-00-00 | BOCES Inservice Training             | 140,000.00                      |
| 2070             | INSERVICE TRAINING- *<br>INSTRUCTION | 140,000.00                      |
| 20               | **                                   | 992,160.00                      |
| A 2110.120-01-00 | Teachers Salaries K-5                | 2,500,000.00                    |
| A 2110.130-02-00 | Teachers Salaries 9-12               | 2,088,893.00                    |
| A 2110.130-03-00 | Teachers Salaries 6 7 8              | 1,470,000.00                    |
| A 2110.140-00-00 | District Substitutes                 | 240,000.00                      |
| A 2110.145-00-00 | Tutoring                             | 10,000.00                       |
| A 2110.165-01-00 | Monitors & Aides K-5                 | 135,916.00                      |
| A 2110.166-00-00 | Monitors & Aides MS/HS               | 1,200.00                        |
| A 2110.166-02-00 | Monitors & Aides 6-12                | 114,975.00                      |
| A 2110.401-01-00 | Conferences K-5                      | 4,000.00                        |
| A 2110.401-02-00 | Conferences 9-12                     | 4,000.00                        |
| A 2110.401-03-00 | Conferences 6-8                      | 4,000.00                        |
| A 2110.401-05-00 | Conferences District PD              | 53,400.00                       |
| A 2110.402-01-00 | Fees K-5                             | 1,400.00                        |
| A 2110.402-02-00 | Fees 9-12                            | 2,000.00                        |
| A 2110.402-03-00 | Fees 6-8                             | 2,000.00                        |
| A 2110.403-01-00 | Travel K-5                           | 800.00                          |
| A 2110.403-02-00 | Travel 9 -12                         | 700.00                          |
| A 2110.403-03-00 | Travel 6-8                           | 1,000.00                        |
| A 2110.404-01-00 | Elem. Prog. Enhancements             | 8,000.00                        |
| A 2110.404-02-00 | HS Program<br>Enhancements           | 8,000.00                        |
| A 2110.404-03-00 | MS Program<br>Enhancements           | 8,000.00                        |
| A 2110.405-01-00 | Repairs K-5                          | 750.00                          |
| A 2110.405-02-00 | Repairs 9-12                         | 1,500.00                        |

# Stillwater D Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)

| Account          | Description                      | 2021 - 22<br>Proposed<br>Budget |
|------------------|----------------------------------|---------------------------------|
| A 2110.405-03-00 | Repairs 6-8                      | 1,500.00                        |
| A 2110.406-00-00 | Copier Maintenance Lease         | 10,000.00                       |
| A 2110.408-01-00 | NYS Test Scoring                 | 8,000.00                        |
| A 2110.408-02-00 | NYS Testing                      | 9,500.00                        |
| A 2110.408-03-00 | NYS testing                      | 4,800.00                        |
| A 2110.470-01-00 | Tuition K-5                      | 500.00                          |
| A 2110.470-02-00 | Tuition 9-12                     | 13,000.00                       |
| A 2110.470-03-00 | Tuition 6-8                      | 1,000.00                        |
| A 2110.480-01-00 | Textbooks K-5                    | 32,000.00                       |
| A 2110.480-02-00 | Textbooks 9-12                   | 23,000.00                       |
| A 2110.480-03-00 | Textbooks 6-8                    | 20,000.00                       |
| A 2110.490-00-00 | BOCES Teaching Services          | 250,000.00                      |
| A 2110.500-01-00 | General Supplies Elem            | 25,000.00                       |
| A 2110.500-02-00 | General Supplies HS              | 22,000.00                       |
| A 2110.500-03-00 | General Supplies MS              | 19,000.00                       |
| A 2110.510-01-00 | Copier Mats. & Sup               | 24,000.00                       |
| <b>2110</b>      | <b>TEACHING-REGULAR * SCHOOL</b> | <b>7,123,834.00</b>             |
| A 2115.150-02-00 | Instructional Salaries G & T     | 36,552.00                       |
| A 2115.402-02-00 | AP HVCC UHS tuition              | 15,900.00                       |
| A 2115.480-02-00 | Textbooks Univ. in the Classroom | 5,000.00                        |
| A 2115.500-02-00 | Materials & Supplies G&T 9-12    | 5,000.00                        |
| A 2115.500-03-00 | Materials & Supplies G&T 6-8     | 2,000.00                        |
| <b>2115</b>      | <b>GIFTED &amp; TALENTED *</b>   | <b>64,452.00</b>                |
| <b>21</b>        | <b>**</b>                        | <b>7,188,286.00</b>             |
| A 2250.120-01-00 | Students With Disabilities K-5   | 567,000.00                      |
| A 2250.130-02-00 | Students With Disabilities 6-12  | 472,500.00                      |
| A 2250.150-00-00 | Spec. Ed. Speech Teachers        | 167,327.00                      |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)



| Account          | Description                               | 2021 - 22<br>Proposed<br>Budget |
|------------------|-------------------------------------------|---------------------------------|
| A 2250.155-00-00 | SP ED Social Worker                       | 69,591.00                       |
| A 2250.160-00-00 | Teaching Assistants                       | 162,750.00                      |
| A 2250.165-00-00 | Tutors-Elem                               | 12,083.00                       |
| A 2250.166-00-00 | Teacher Aides & Monitors                  | 270,000.00                      |
| A 2250.200-00-00 | Spec. Ed. Equip                           | 17,600.00                       |
| A 2250.401-00-00 | Special Ed. Conf. & Fees                  | 4,000.00                        |
| A 2250.402-00-00 | Handicapped Fees & Servic                 | 47,000.00                       |
| A 2250.403-00-00 | Special Ed Field Trips                    | 10,000.00                       |
| A 2250.470-00-00 | Tuition                                   | 760,000.00                      |
| A 2250.490-00-00 | BOCES Sp Ed Services                      | 360,000.00                      |
| A 2250.500-00-00 | Supplies Spec Ed. Program                 | 6,600.00                        |
| <b>2250</b>      | <b>PROGRAMS-STUDENTS *<br/>W/ DISABIL</b> | <b>2,926,451.00</b>             |
| A 2280.490-00-00 | BOCES Oc Ed Services                      | 485,000.00                      |
| <b>2280</b>      | <b>OCCUPATIONAL *<br/>EDUCATION</b>       | <b>485,000.00</b>               |
| <b>22</b>        | <b>**</b>                                 | <b>3,411,451.00</b>             |
| A 2330.120-02-00 | Summer School 9-12                        | 4,200.00                        |
| A 2330.130-00-00 | Special Education Summer                  | 20,000.00                       |
| A 2330.160-00-00 | Aides & Monitors Summer<br>SPED           | 15,000.00                       |
| A 2330.160-01-00 | Summer School K to 5<br>Aides             | 1,400.00                        |
| A 2330.490-00-00 | BOCES Sp Schools<br>Services              | 8,000.00                        |
| A 2330.500-00-00 | Summer School Supplies                    | 1,000.00                        |
| <b>2330</b>      | <b>TEACHING-SPECIAL *<br/>SCHOOLS</b>     | <b>49,600.00</b>                |
| <b>23</b>        | <b>**</b>                                 | <b>49,600.00</b>                |
| A 2610.150-01-00 | Library Salaries K-5                      | 58,512.00                       |
| A 2610.150-02-00 | Library Salaries 6-12                     | 71,006.00                       |
| A 2610.160-02-00 | Inst Support Salaries 6-12                | 18,027.00                       |

| Account          | Description                             | 2021 - 22<br>Proposed<br>Budget |
|------------------|-----------------------------------------|---------------------------------|
| A 2610.461-01-00 | Library Materials K-5                   | 3,000.00                        |
| A 2610.461-02-00 | Library Materials 6-12                  | 4,034.00                        |
| A 2610.490-00-00 | Library - BOCES                         | 83,000.00                       |
| A 2610.500-01-00 | Library Supplies K-5                    | 1,500.00                        |
| A 2610.500-02-00 | Library Supplies 6-12                   | 10,200.00                       |
| <b>2610</b>      | <b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b> | <b>249,279.00</b>               |
| A 2630.160-00-00 | Non Instructional Salaries              | 65,000.00                       |
| A 2630.220-00-00 | State Aided Hardware                    | 33,000.00                       |
| A 2630.403-00-00 | Travel-Computer                         | 100.00                          |
| A 2630.405-00-00 | Repairs-Computer                        | 1,000.00                        |
| A 2630.460-00-00 | State-Aided Software                    | 19,000.00                       |
| A 2630.490-00-00 | BOCES Computer Services                 | 390,000.00                      |
| A 2630.500-00-00 | General Supplies                        | 8,000.00                        |
| <b>2630</b>      | <b>COMPUTER ASSISTED INSTRUCTION</b>    | <b>516,100.00</b>               |
| <b>26</b>        | <b>**</b>                               | <b>765,379.00</b>               |
| A 2810.150-02-00 | Guidance 6-12                           | 244,650.00                      |
| A 2810.155-00-00 | Chief Information Officer               | 98,262.00                       |
| A 2810.160-00-00 | Noninstructional Salaries               | 74,243.00                       |
| A 2810.164-02-00 | Summer Guidance 9-12                    | 24,054.00                       |
| A 2810.164-03-00 | Summer Guidance 6-8                     | 1,131.00                        |
| A 2810.500-00-00 | General Supplies-Guidance               | 2,695.00                        |
| A 2810.500-02-00 | Graduation                              | 12,000.00                       |
| <b>2810</b>      | <b>GUIDANCE-REGULAR SCHOOL</b>          | <b>457,035.00</b>               |
| A 2815.150-00-00 | Nurses Salaries                         | 84,000.00                       |
| A 2815.155-00-00 | Insurance Stipend-Nurses                | 5,000.00                        |
| A 2815.160-00-00 | Non-Instructional Salaries              | 38,294.00                       |
| A 2815.162-00-00 | Summer Nurse                            | 3,881.00                        |
| A 2815.401-00-00 | School Physician                        | 16,000.00                       |

| Account          | Description                                  | 2021 - 22<br>Proposed<br>Budget |
|------------------|----------------------------------------------|---------------------------------|
| A 2815.402-00-00 | Fees-Health                                  | 16,500.00                       |
| A 2815.500-01-00 | General Supplies K-5<br>Health               | 1,500.00                        |
| A 2815.500-02-00 | General Supplies 9-12<br>Health              | 1,500.00                        |
| <b>2815</b>      | <b>HEALTH SERVICES-<br/>REGULAR SCHOOL *</b> | <b>166,675.00</b>               |
| A 2820.150-00-00 | School Psych. Salaries                       | 140,366.00                      |
| <b>2820</b>      | <b>PSYCHOLOGICAL SRVC- *<br/>REG SCHOOL</b>  | <b>140,366.00</b>               |
| A 2850.150-01-00 | Schedule B K to 5                            | 20,630.00                       |
| A 2850.150-02-00 | Schedule B 9-12                              | 61,305.00                       |
| A 2850.150-03-00 | Schedule B 6 -8                              | 33,330.00                       |
| <b>2850</b>      | <b>CO-CURRICULAR ACTIV- *<br/>REG SCHL</b>   | <b>115,265.00</b>               |
| A 2855.150-00-00 | Coaching Salaries                            | 190,893.00                      |
| A 2855.155-00-00 | AD Summer                                    | 7,104.00                        |
| A 2855.160-00-00 | Chaperones                                   | 24,000.00                       |
| A 2855.200-00-00 | Equipment                                    | 13,600.00                       |
| A 2855.300-00-00 | Uniform Replacement                          | 15,000.00                       |
| A 2855.402-00-00 | Fees-Athletics                               | 20,000.00                       |
| A 2855.403-00-00 | Travel-Athletics                             | 5,000.00                        |
| A 2855.405-00-00 | Repairs-Athletics                            | 7,500.00                        |
| A 2855.409-00-00 | Reconditioning-Athletics                     | 11,000.00                       |
| A 2855.415-00-00 | Fees Game Officials                          | 45,000.00                       |
| A 2855.500-00-00 | General Supplies-Athletics                   | 30,000.00                       |
| <b>2855</b>      | <b>INTERSCHOL ATHLETICS *<br/>-REG SCHL</b>  | <b>369,097.00</b>               |
| <b>28</b>        | <b>**</b>                                    | <b>1,248,438.00</b>             |
| <b>2</b>         | <b>***</b>                                   | <b>13,655,314.00</b>            |
| A 5510.161-00-00 | Bus Drivers - Full Time                      | 425,000.00                      |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)

| Account          | Description                 | 2021 - 22<br>Proposed<br>Budget |
|------------------|-----------------------------|---------------------------------|
| A 5510.162-00-00 | Bus Garage Supervision      | 152,000.00                      |
| A 5510.164-00-00 | Spec Ed Summer Runs         | 22,770.00                       |
| A 5510.165-00-00 | Bus Monitors/Aides          | 110,000.00                      |
| A 5510.166-00-00 | Substitutes Drivers/Aides   | 70,000.00                       |
| A 5510.167-00-00 | Extra time & Overtime       | 45,000.00                       |
| A 5510.168-00-00 | Athletic Trips              | 30,000.00                       |
| A 5510.169-00-00 | Field Trips                 | 12,000.00                       |
| A 5510.170-00-00 | Deadheading For Repairs     | 5,000.00                        |
| A 5510.171-00-00 | Safety Meetings             | 8,500.00                        |
| A 5510.200-00-00 | Equipment-Bus Garage        | 12,000.00                       |
| A 5510.210-00-00 | New Buses                   | 350,000.00                      |
| A 5510.402-00-00 | Contractual & Other         | 2,000.00                        |
| A 5510.404-00-00 | Insurance-buses             | 64,000.00                       |
| A 5510.405-00-00 | Repairs                     | 7,300.00                        |
| A 5510.416-00-00 | Driver Expenses             | 2,300.00                        |
| A 5510.418-00-00 | Special Contracts           | 8,000.00                        |
| A 5510.435-00-00 | Repairs Leonard             | 120,000.00                      |
| A 5510.490-00-00 | District Trans. Services    | 3,600.00                        |
| A 5510.501-00-00 | Automotive Supplies         | 10,000.00                       |
| A 5510.502-00-00 | Gasoline & Diesel Fuel      | 110,000.00                      |
| A 5510.503-00-00 | Oil                         | 4,000.00                        |
| A 5510.504-00-00 | Tires                       | 12,000.00                       |
| <b>5510</b>      | <b>DISTRICT TRANSPORT *</b> | <b>1,585,470.00</b>             |
| A 5530.160-00-00 | Noninstructional Salaries   | 7,872.00                        |
| A 5530.401-00-00 | Conferences                 | 2,080.00                        |
| A 5530.405-00-00 | Repairs                     | 1,000.00                        |
| A 5530.409-00-00 | Sanitary Services           | 4,050.00                        |
| A 5530.412-00-00 | Electricity-Bldg./Office    | 9,000.00                        |
| A 5530.414-00-00 | Propane                     | 15,000.00                       |
| A 5530.418-00-00 | Special Contracts           | 12,325.00                       |
| A 5530.440-00-00 | Bldg Repairs                | 12,000.00                       |
| A 5530.505-00-00 | Bldg & Office Supplies      | 3,000.00                        |

## Budgeting Appropriation Status Report For 2021-2022 Appropriations (Detail)

| Account          | Description                         | 2021 - 22<br>Proposed<br>Budget |
|------------------|-------------------------------------|---------------------------------|
| 5530             | GARAGE BUILDING *                   | 66,327.00                       |
| A 5540.490-00-00 | BOCES Transportation                | 1,600.00                        |
| 5540             | CONTRACT TRANSPORT- *<br>MEDICAID   | 1,600.00                        |
| A 5581.490-00-00 | Contract Trans. BOCES               | 1,600.00                        |
| 5581             | TRANSPORTATION FROM *<br>BOCES      | 1,600.00                        |
| 55               | **                                  | 1,654,997.00                    |
| 5                | ***                                 | 1,654,997.00                    |
| A 9010.801-00-00 | NYS Employees<br>Retirement         | 440,000.00                      |
| 9010             | STATE RETIREMENT * *                | 440,000.00                      |
| A 9020.807-00-00 | NYS Teachers Retirement             | 975,000.00                      |
| 9020             | TEACHERS' *<br>RETIREMENT           | 975,000.00                      |
| A 9030.800-00-00 | Social Security                     | 945,000.00                      |
| 9030             | SOCIAL SECURITY * *                 | 945,000.00                      |
| A 9040.803-00-00 | Compensation Insurance              | 128,750.00                      |
| 9040             | WORKERS' *<br>COMPENSATION          | 128,750.00                      |
| A 9050.806-00-00 | Unemployment Benefits               | 5,000.00                        |
| 9050             | UNEMPLOYMENT *<br>INSURANCE         | 5,000.00                        |
| A 9060.804-00-00 | Hospital/Medical/Drug               | 3,900,000.00                    |
| 9060             | HOSPITAL, MEDICAL & *<br>DENTAL INS | 3,900,000.00                    |

| Account          | Description                | 2021 - 22<br>Proposed<br>Budget |
|------------------|----------------------------|---------------------------------|
| 90               |                            | ** 6,393,750.00                 |
| A 9711.611-00-00 | 2016 Principal             | 855,000.00                      |
| A 9711.612-00-00 | 2010 Principal             | 300,000.00                      |
| A 9711.613-00-00 | 2020 Principal             | 1,423,000.00                    |
| A 9711.711-00-00 | 2016 Interest              | 244,500.00                      |
| A 9711.712-00-00 | 2010 Interest              | 69,000.00                       |
| A 9711.713-00-00 | 2020 Interest              | 586,005.00                      |
| 9711             |                            | * 3,477,505.00                  |
| 97               |                            | ** 3,477,505.00                 |
| A 9801.950-00-00 | Transfer To Spec Aid       | 40,000.00                       |
| 9901             | TRANSFER TO SPECIAL<br>AID | * 40,000.00                     |
| A 9950.900-00-00 | Transfer To Capital Fund   | 500,000.00                      |
| 9950             | TRANSFER TO CAPITAL *      | 500,000.00                      |
| 99               |                            | ** 540,000.00                   |
| 9                |                            | *** 10,411,255.00               |
| Grand Totals:    |                            | 28,717,619.00                   |

Property Tax Report Card  
522001 - STILLWATER CSD

2020-2021 - Page 1  
Official - as of 04/20/2021 01:24 PM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mglserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:

SCOTT MESSINEO

Preparer's Telephone Number:

518-373-6174

| <u>Shaded Fields Will Calculate</u>                                                                                                                          | Budgeted<br>2020-21<br>(A) | Proposed Budget<br>2021-22<br>(B) | Percent<br>Change<br>(C) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions                                                                                                   | 26,181,978                 | 28,717,619                        | 9.68 %                   |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>                                                                                       | 11,518,614                 | 12,020,441                        |                          |
| B. Tax Levy to Support Library Debt, if Applicable                                                                                                           |                            |                                   |                          |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>                                                                                      |                            |                                   |                          |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable                                                                              |                            |                                   |                          |
| E. Total Proposed School Year Tax Levy (A+B+C-D)                                                                                                             | 11,518,614                 | 12,020,441                        | 4.36 %                   |
| F. Permissible Exclusions to the School Tax Levy Limit                                                                                                       | 846,879                    | 858,252                           |                          |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>                                                                      | 11,719,026                 | 12,055,898                        |                          |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 10,671,735                 | 11,162,189                        |                          |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>                                                                            | 1,047,291                  | 893,709                           |                          |
| Public School Enrollment                                                                                                                                     | 1,035                      | 1,046                             | 1.06 %                   |
| Consumer Price Index                                                                                                                                         |                            |                                   | 1.23 %                   |

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|                                                                        | Actual 2020-21<br>(D) | Estimated 2021-22<br>(E) |
|------------------------------------------------------------------------|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance                                       | 3,853,208             | 3,103,208                |
| Assigned Appropriated Fund Balance                                     | 1,550,000             | 1,950,000                |
| Adjusted Unrestricted Fund Balance                                     | 4,778,187             | 4,589,316                |
| Adjusted Unrestricted Fund Balance as a<br>Percent of the Total Budget | 18.25 %               | 15.98 %                  |

### Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve<br>Description * | 3/31/21 Actual<br>Balance | 6/30/21 Estimated<br>Ending Balance | Intended Use of the<br>Reserve in the<br>2021-22 School Year<br>(Limit 200<br>Characters)** |
|--------------|--------------|--------------------------|---------------------------|-------------------------------------|---------------------------------------------------------------------------------------------|
|--------------|--------------|--------------------------|---------------------------|-------------------------------------|---------------------------------------------------------------------------------------------|

**Note:** Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

|                                          |                                      |                                                                                                                  |           |         |                                                                                   |
|------------------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------|-----------|---------|-----------------------------------------------------------------------------------|
| Capital                                  | CAPITAL<br>RESERVE - FIELD           | For the cost of any<br>Object or purpose for<br>which bonds may be<br>issued.                                    | 750,000   | 0       | Allocating \$750,000<br>for turf field/track<br>resurfacing in 2021-<br>22        |
| Capital                                  | CAPITAL<br>RESERVE                   | For the cost of any<br>object or purpose for<br>which bonds may be<br>issued.                                    | 100,000   | 100,000 | Capital Outlay Project                                                            |
| Repair                                   |                                      | For the cost of<br>repairs to capital<br>improvements or<br>equipment.                                           |           |         |                                                                                   |
| Workers<br>Compensation                  | WORKERS<br>COMPENSATION<br>RESERVE   | For self-insured<br>Workers<br>Compensation and<br>benefits.                                                     | 600,000   | 600,000 | Allocated \$275,000 in<br>2021-22 budget to<br>fund workers<br>compensation costs |
| Unemployment<br>Insurance                | UNEMPLOYMENT<br>INSURANCE<br>RESERVE | For reimbursement<br>to the State<br>Unemployment<br>Insurance Fund.                                             | 25,628    | 25,628  | No planned use<br>during 2021-22                                                  |
| Reserve for Tax<br>Reduction             |                                      | For the gradual use<br>of the proceeds of<br>the sale of school<br>district real property.                       |           |         |                                                                                   |
| Mandatory<br>Reserve for<br>Debt Service | DEBT SERVICE<br>RESERVE              | For proceeds from<br>the sale of district<br>capital assets or<br>improvement,<br>restricted to debt<br>service. | 1,099,325 | 824,325 | Allocating \$275,000 in<br>2021-22                                                |
| Insurance                                |                                      | For liability, casualty,<br>and other types of<br>uninsured losses.                                              |           |         |                                                                                   |

|                                        |                                       |                                                                                                                                        |                      |                      |                                           |
|----------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|
| Property Loss<br>+ (add)               |                                       | To cover property<br>loss.                                                                                                             | <input type="text"/> | <input type="text"/> |                                           |
| Liability                              |                                       | To cover incurred<br>liability claims.                                                                                                 | <input type="text"/> | <input type="text"/> |                                           |
| Tax Certiorari                         |                                       | For tax certiorari<br>settlements.                                                                                                     | <input type="text"/> | <input type="text"/> |                                           |
| Reserve for<br>Insurance<br>Recoveries |                                       | For unexpended<br>proceeds of<br>insurance recoveries<br>at fiscal year end.                                                           | <input type="text"/> | <input type="text"/> |                                           |
| Employee Benefit<br>Accrued Liability  | EBALR                                 | For accrued<br>'employee benefits'<br>due to employees<br>upon termination of<br>service.                                              | 120,000              | 120,000              | No planned use<br>during 2021-22          |
| Retirement<br>Contribution             | RETIREMENT<br>CONTRIBUTION<br>RESERVE | For employer<br>retirement<br>contributions to the<br>State and Local<br>Employees'<br>Retirement System.                              | 2,100,000            | 2,100,000            | Allocating \$300,000 in<br>2021-22 budget |
| Reserve for<br>Uncollected<br>Taxes    |                                       | For unpaid taxes<br>due certain city<br>school districts not<br>reimbursed by their<br>city/county until the<br>following fiscal year. | <input type="text"/> | <input type="text"/> |                                           |
| Single Other<br>Reserve                | TRS RESERVE                           | For employer<br>contributions to<br>Teachers Retirement<br>System                                                                      | 157,580              | 157,580              | No planned use in<br>2021-22 budget       |

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save &amp; Ready

**Salary: Administrative Compensation Information**  
**522001 - STILLWATER CSD**

**2020-2021 - Page 1**  
**Official - as of 04/26/2021 10:00 AM**

**Form Due May 10, 2021**

**2021-2022 Salary Threshold =**  
**\$143,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

**Report Estimated Salaries in the Budget for the 2021-2022 School Year**

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

| Title                        | Salary  | Employee Benefits | Other Remuneration |
|------------------------------|---------|-------------------|--------------------|
| 1. Superintendent of Schools | 163,075 | 58,766            |                    |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

|     |  |  |  |
|-----|--|--|--|
| 2.  |  |  |  |
| 3.  |  |  |  |
| 4.  |  |  |  |
| 5.  |  |  |  |
| 6.  |  |  |  |
| 7.  |  |  |  |
| 8.  |  |  |  |
| 9.  |  |  |  |
| 10. |  |  |  |
| 11. |  |  |  |
| 12. |  |  |  |
| 13. |  |  |  |
| 14. |  |  |  |
| 15. |  |  |  |
| 16. |  |  |  |
| 17. |  |  |  |
| 18. |  |  |  |
| 19. |  |  |  |
| 20. |  |  |  |
| 21. |  |  |  |
| 22. |  |  |  |
| 23. |  |  |  |
| 24. |  |  |  |
| 25. |  |  |  |
| 26. |  |  |  |
| 27. |  |  |  |
| 28. |  |  |  |
| 29. |  |  |  |
| 30. |  |  |  |
| 31. |  |  |  |
| 32. |  |  |  |

## Stillwater Central School District

### Exemption Impact Reports

Section 495 of New York State Real Property Tax Law requires that all taxing jurisdictions, including schools, attach an exempt summary report to its budget. This report shows how much of the Total Assessed Value on the Final Assessment Rolls used in the budgetary process is exempt from taxation.

The Stillwater Central School District receives Exemption Impact Reports from Saratoga, Rensselaer and Washington Counties for inclusion with the annual proposed budget.

---

Equalized Total Assessed Value 13,632,535

School District - 415201 Stillwater Central

| Exemption Code                                   | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 25300                                            | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 1                    | 73,733                              | 0.54                      |
| 41124                                            | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 4                    | 23,412                              | 0.17                      |
| 41130                                            | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 9,770                               | 0.07                      |
| 41144                                            | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 2                    | 37,972                              | 0.28                      |
| 41720                                            | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 15                   | 402,903                             | 2.96                      |
| 41834                                            | ENHANCED STAR                  | RPTL 425            | 5                    | 341,015                             | 2.50                      |
| 41854                                            | BASIC STAR 1999-2000           | RPTL 425            | 27                   | 796,311                             | 5.84                      |
| 41864                                            | Basic STAR (land belongs to ot | RPTL 425            | 1                    | 27,189                              | 0.20                      |
| 47460                                            | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 5                    | 256,130                             | 1.88                      |
| Total Exemptions Exclusive of System Exemptions: |                                |                     |                      | 1,968,435                           | 14.44                     |
| Total System Exemptions:                         |                                |                     |                      | 0                                   | 0.00                      |
| Totals:                                          |                                |                     |                      | 1,968,435                           | 14.44                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 415,789

School District - 415201 Stillwater CSD

| Exemption Code                                   | Exemption Name       | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|----------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100                                            | NYS - GENERALLY      | RPTL 404(1)         | 1                    | 28,899                              | 6.95                      |
| 41854                                            | BASIC STAR 1999-2000 | RPTL 425            | 1                    | 30,826                              | 7.41                      |
| Total Exemptions Exclusive of System Exemptions: |                      |                     |                      | 59,725                              | 14.36                     |
| Total System Exemptions:                         |                      |                     |                      | 0                                   | 0.00                      |
| Totals:                                          |                      |                     |                      | 59,725                              | 14.36                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 415,789

School District - 415201 Stillwater CSD

| Exemption Code                                   | Exemption Name       | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|----------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100                                            | NYS - GENERALLY      | RPTL 404(1)         | 1                    | 28,899                              | 6.95                      |
| 41854                                            | BASIC STAR 1999-2000 | RPTL 425            | 1                    | 30,826                              | 7.41                      |
| Total Exemptions Exclusive of System Exemptions: |                      |                     |                      |                                     | 14.36                     |
| Total System Exemptions:                         |                      |                     |                      |                                     | 0.00                      |
| Totals:                                          |                      |                     |                      |                                     | 14.36                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,000,300,895

School District - 415201 Stillwater

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 5                    | 416,860                             | 0.04                      |
| 13100          | CO - GENERALLY                 | RPTL 406(1)         | 1                    | 1,967,674                           | 0.20                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 36                   | 7,022,587                           | 0.70                      |
| 13510          | TOWN - CEMETERY LAND           | RPTL 446            | 5                    | 15,349                              | 0.00                      |
| 13650          | VG - GENERALLY                 | RPTL 406(1)         | 10                   | 1,381,860                           | 0.14                      |
| 13660          | VG - CEMETERY LAND             | RPTL 446            | 3                    | 213,605                             | 0.02                      |
| 13740          | VG O/S LIMITS - SEWER OR WATER | RPTL 406(3)         | 2                    | 632,558                             | 0.06                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 5                    | 18,768,838                          | 1.88                      |
| 14100          | USA - GENERALLY                | RPTL 400(1)         | 19                   | 7,960,599                           | 0.80                      |
| 14110          | USA - SPECIFIED USES           | STATE L 54          | 1                    | 151,163                             | 0.02                      |
| 18020          | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a          | 2                    | 12,628,372                          | 1.26                      |
| 21600          | RES OF CLERGY - RELIG CORP OWN | RPTL 462            | 1                    | 169,070                             | 0.02                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 11                   | 2,875,348                           | 0.29                      |
| 25120          | NONPROF CORP - EDUCL(CONST PRC | RPTL 420-a          | 4                    | 598,023                             | 0.06                      |
| 25220          | NONPROF CORP-CEMETERY          | RPTL 420(1)(a)      | 1                    | 1,628                               | 0.00                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 420,116                             | 0.04                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 5                    | 1,684,302                           | 0.17                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 1                    | 1,512                               | 0.00                      |
| 29700          | PROP WITHDRAWN FROM FORECLOS   | RPTL 1138           | 4                    | 247,863                             | 0.02                      |
| 33800          | COUNTY WATER OR SEWER DIST     | COUNTY L 272        | 2                    | 10,465                              | 0.00                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 42                   | 247,399                             | 0.02                      |
| 41124          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 160                  | 958,105                             | 0.10                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 25                   | 250,000                             | 0.02                      |
| 41134          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 98                   | 962,149                             | 0.10                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 17                   | 341,111                             | 0.03                      |
| 41144          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 49                   | 865,845                             | 0.09                      |
| 41300          | PARAPLEGIC VETS                | RPTL 458(3)         | 1                    | 57,209                              | 0.01                      |
| 41400          | CLERGY                         | RPTL 460            | 1                    | 1,744                               | 0.00                      |
| 41700          | AGRICULTURAL BUILDING          | RPTL 483            | 6                    | 1,919,896                           | 0.19                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 100                  | 7,197,179                           | 0.72                      |
| 41730          | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306       | 6                    | 511,946                             | 0.05                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 7                    | 424,828                             | 0.04                      |
| 41804          | PERSONS AGE 65 OR OVER         | RPTL 467            | 1                    | 62,844                              | 0.01                      |

Equalized Total Assessed Value 1,000,300,895

School District - 415201 Stillwater

| Exemption Code                                   | Exemption Name               | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41806                                            | PERSONS AGE 65 OR OVER       | RPTL 467            | 32                   | 1,320,754                           | 0.13                      |
| 41834                                            | ENHANCED STAR                | RPTL 425            | 423                  | 35,291,386                          | 3.53                      |
| 41854                                            | BASIC STAR 1999-2000         | RPTL 425            | 1,126                | 41,800,799                          | 4.18                      |
| 47100                                            | Mass Telecomm Ceiling        | RPTL S499-qqqq      | 4                    | 134,759                             | 0.01                      |
| 47200                                            | RAILROAD - PARTIALLY EXEMPT  | RPTL 489-d&dd       | 2                    | 169,294                             | 0.02                      |
| 47450                                            | FOREST/REF LAND - FISHER ACT | RPTL 480            | 65                   | 4,048,329                           | 0.40                      |
| 47460                                            | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a          | 1                    | 200,129                             | 0.02                      |
| 49500                                            | SOLAR OR WIND ENERGY SYSTEM  | RPTL 487            | 20                   | 484,536                             | 0.05                      |
| Total Exemptions Exclusive of System Exemptions: |                              |                     |                      |                                     | 15.44                     |
| Total System Exemptions:                         |                              |                     |                      |                                     | 0.00                      |
| Totals:                                          |                              |                     |                      |                                     | 15.44                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# STILLWATER CSD

## 2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# What are the economic and student characteristics of this school district?

|                         |                                    |                                                               |                                                               |
|-------------------------|------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|
| P-12<br>ENROLLMENT<br>▼ | NEEDS<br>RESOURCE<br>CATEGORY<br>▼ | DISTRICT<br>ABILITY TO<br>RAISE LOCAL<br>FUNDS IS<br>▼        | DISTRICT<br>STUDENT NEEDS<br>ARE<br>▼                         |
| 1,044                   | Average Need                       | slightly more<br>than the<br>average district<br>in the state | slightly less<br>than the<br>average district<br>in the state |

## Student Demographics

| Enrollment                 | STILLWATER CSD |
|----------------------------|----------------|
| All Students               | 1,044          |
| Economically Disadvantaged | 32%            |
| Students with Disabilities | 14%            |
| English Language Learner   | 0%             |
| » ? Help                   |                |

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories      | STILLWATER CSD |
|-------------------------------------------------------|----------------|
| J. Total School Level Local/State Spending            | \$9,191.86     |
| » K. Total School Level Federal Spending              | \$400.68       |
| L. Total Central District Level Local/State Spending  | \$14,791.75    |
| M. Total Central District Level Federal Spending      | \$400.68       |
| N. Total District and School Spending (J + K + L + M) | \$24,784.98    |

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| » | Program Detail Areas                                                                                             |
|---|------------------------------------------------------------------------------------------------------------------|
|   | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) |

# STILLWATER CSD

## 2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# What are the economic and student characteristics of this school district?

|                                                 |                                                                    |                                                                                                                                             |                                                                                                                           |
|-------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| <b>P-12<br/>ENROLLMENT</b><br>▼<br><b>1,044</b> | <b>NEEDS<br/>RESOURCE<br/>CATEGORY</b><br>▼<br><b>Average Need</b> | <b>DISTRICT<br/>ABILITY TO<br/>RAISE LOCAL<br/>FUNDS IS</b><br>▼<br><b>slightly more<br/>than the<br/>average district<br/>in the state</b> | <b>DISTRICT<br/>STUDENT NEEDS<br/>ARE</b><br>▼<br><b>slightly less<br/>than the<br/>average district<br/>in the state</b> |
|-------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|

## Student Demographics

| Enrollment                 | STILLWATER CSD |
|----------------------------|----------------|
| All Students               | 1,044          |
| Economically Disadvantaged | 32%            |
| Students with Disabilities | 14%            |
| English Language Learner   | 0%             |
| » ? Help                   | ^              |

## Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

| Report View One Per Pupil Expenditure Categories        | STILLWATER CSD |
|---------------------------------------------------------|----------------|
| » A. Instruction (A1 + A2 + A3 + A4)                    | \$8,054.73     |
| » B. Administration (B1 + B2 + B3)                      | \$268.10       |
| » C. All Other Spending (C1 + C2 + C3)                  | \$869.03       |
| D. Total School Level (A + B + C)                       | \$9,191.86     |
| » E. Central District Instruction (E1 + E2 + E3 + E4)   | \$960.19       |
| » F. Central District Administration (F1 + F2 + F3)     | \$1,515.06     |
| » G. All Other Central District Spending (G1 + G2 + G3) | \$3,124.64     |
| H. Total Central District Costs                         | \$5,599.89     |
| I. Total Spending (D + H)                               | \$14,791.75    |

## Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories      | STILLWATER CSD |
|-------------------------------------------------------|----------------|
| J. Total School Level Local/State Spending            | \$9,191.86     |
| » K. Total School Level Federal Spending              | \$400.68       |
| L. Total Central District Level Local/State Spending  | \$14,791.75    |
| M. Total Central District Level Federal Spending      | \$400.68       |
| N. Total District and School Spending (J + K + L + M) | \$24,784.98    |

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| » | Program Detail Areas                                                                                             |
|---|------------------------------------------------------------------------------------------------------------------|
|   | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) |



## Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

| District Expenditures Excluded | STILLWATER CSD         |
|--------------------------------|------------------------|
| 1. Transportation              | \$1,339,897.00         |
| 2. Charter School Tuition      | \$0.00                 |
| 3. Other Tuition               | \$0.00                 |
| 4. Debt Service                | \$2,694,831.00         |
| 5. Other                       | \$0.00                 |
| Percent Excluded from Total    | 13%                    |
| <b>Total Expenditures</b>      | <b>\$29,910,244.00</b> |

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 27, 2021, 8:53 AM EST

## STILLWATER CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

### 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

## GOOD STANDING

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP



Help

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup                   | Status        |
|----------------------------|---------------|
| All Students               | Good Standing |
| Hispanic or Latino         | Good Standing |
| White                      | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

## SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup                   | Status        |
|----------------------------|---------------|
| All Students               | Good Standing |
| White                      | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

| Subgroup                                        | Cohort | Number In Cohort | Grad Rate |
|-------------------------------------------------|--------|------------------|-----------|
| All Students                                    | 4-Year | 85               | 89.4%     |
|                                                 | 5-Year | 109              | 92.7%     |
|                                                 | 6-Year | 82               | 93.9%     |
| American Indian or Alaska Native                | 4-Year | 0                | —         |
|                                                 | 5-Year | 0                | —         |
|                                                 | 6-Year | 0                | —         |
| Asian or Native Hawaiian/Other Pacific Islander | 4-Year | 2                | —         |
|                                                 | 5-Year | 0                | —         |
|                                                 | 6-Year | 2                | —         |
| Black or African American                       | 4-Year | 3                | —         |
|                                                 | 5-Year | 4                | —         |
|                                                 | 6-Year | 2                | —         |
| Hispanic or Latino                              | 4-Year | 3                | —         |
|                                                 | 5-Year | 4                | —         |
|                                                 | 6-Year | 3                | —         |
| Multiracial                                     | 4-Year | 0                | —         |
|                                                 | 5-Year | 6                | —         |
|                                                 | 6-Year | 4                | —         |
| White                                           | 4-Year | 80               | 91.3%     |
|                                                 | 5-Year | 104              | 92.3%     |
|                                                 | 6-Year | 72               | 94.4%     |
| English Language Learners                       | 4-Year | 0                | —         |
|                                                 | 5-Year | 0                | —         |
|                                                 | 6-Year | 0                | —         |
| Students with Disabilities                      | 4-Year | 33               | 63.6%     |
|                                                 | 5-Year | 25               | —         |
|                                                 | 6-Year | 16               | —         |
| Economically Disadvantaged                      | 4-Year | 49               | 81.6%     |
|                                                 | 5-Year | 30               | 86.7%     |
|                                                 | 6-Year | 35               | 82.9%     |

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

|                                        | READING        |       |            |          | MATH           |       |            |          |
|----------------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP                               | BELOW<br>BASIC | BASIC | PROFICIENT | ADVANCED | BELOW<br>BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                           | 34             | 31    | 26         | 8        | 24             | 40    | 29         | 8        |
| Students with Disabilities             | 73             | 18    | 7          | 1        | 61             | 30    | 7          | 2        |
| American Indian or Alaska Native       | *              | *     | *          | *        | *              | *     | *          | *        |
| Asian                                  | 21             | 27    | 34         | 17       | 8              | 23    | 43         | 26       |
| Native Hawaiian/Other Pacific Islander | *              | *     | *          | *        | *              | *     | *          | *        |
| Black or African American              | 53             | 31    | 14         | 2        | 43             | 40    | 16         | 1        |
| Hispanic or Latino                     | 45             | 32    | 19         | 4        | 33             | 45    | 19         | 2        |
| White                                  | 24             | 32    | 33         | 11       | 14             | 39    | 38         | 9        |
| Multiracial                            | 24             | 23    | 35         | 18       | 15             | 42    | 31         | 12       |
| Limited English Proficient             | 78             | 17    | 4          | *        | 51             | 40    | 8          | 1        |
| Economically Disadvantaged             | 49             | 31    | 17         | 3        | 33             | 43    | 21         | 3        |

## NEW YORK STATE NAEP GRADE 8

| SUBGROUP                               | READING     |       |            |          | MATH        |       |            |          |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
|                                        | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                           | 30          | 38    | 28         | 4        | 34          | 32    | 22         | 11       |
| Students with Disabilities             | 58          | 31    | 10         | 1        | 72          | 22    | 5          | 2        |
| American Indian or Alaska Native       | *           | *     | *          | *        | *           | *     | *          | *        |
| Asian                                  | 21          | 33    | 36         | 10       | 15          | 25    | 29         | 31       |
| Native Hawaiian/Other Pacific Islander | *           | *     | *          | *        | *           | *     | *          | *        |
| Black or African American              | 43          | 38    | 17         | 1        | 55          | 30    | 12         | 3        |
| Hispanic or Latino                     | 41          | 38    | 19         | 2        | 49          | 35    | 14         | 3        |
| White                                  | 20          | 39    | 35         | 6        | 23          | 33    | 29         | 15       |
| Multiracial                            | *           | *     | *          | *        | *           | *     | *          | *        |
| Limited English Proficient             | 83          | 16    | 1          | *        | 88          | 10    | 2          | *        |
| Economically Disadvantaged             | 40          | 38    | 20         | 2        | 47          | 32    | 16         | 5        |

## NATIONAL NAEP GRADE 4

| SUBGROUP                               | READING     |       |            |          | MATH        |       |            |          |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
|                                        | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                           | 35          | 31    | 26         | 9        | 20          | 40    | 32         | 9        |
| Students with Disabilities             | 70          | 18    | 9          | 2        | 51          | 33    | 14         | 3        |
| American Indian or Alaska Native       | 50          | 30    | 17         | 3        | 32          | 43    | 22         | 4        |
| Asian                                  | 18          | 25    | 35         | 22       | 7           | 23    | 41         | 29       |
| Native Hawaiian/Other Pacific Islander | 45          | 31    | 20         | 4        | 30          | 40    | 24         | 5        |
| Black or African American              | 53          | 30    | 15         | 3        | 35          | 45    | 18         | 2        |
| Hispanic or Latino                     | 46          | 31    | 19         | 4        | 27          | 45    | 24         | 3        |
| White                                  | 24          | 31    | 32         | 12       | 12          | 36    | 40         | 12       |
| Multiracial                            | 28          | 32    | 29         | 11       | 17          | 40    | 34         | 10       |
| Limited English Proficient             | 65          | 25    | 8          | 1        | 41          | 43    | 15         | 1        |
| Economically Disadvantaged             | 48          | 31    | 18         | 3        | 29          | 45    | 23         | 3        |

**NATIONAL NAEP GRADE 8**

|                                        | READING     |       |            |          | MATH        |       |            |          |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP                               | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                           | 28          | 39    | 29         | 4        | 32          | 35    | 23         | 10       |
| Students with Disabilities             | 64          | 27    | 8          | 1        | 68          | 23    | 7          | 2        |
| American Indian or Alaska Native       | 40          | 41    | 19         | 1        | 48          | 37    | 13         | 3        |
| Asian                                  | 13          | 30    | 43         | 13       | 12          | 24    | 31         | 33       |
| Native Hawaiian/Other Pacific Islander | 38          | 38    | 23         | 2        | 47          | 34    | 15         | 4        |
| Black or African American              | 47          | 39    | 14         | 1        | 54          | 33    | 11         | 2        |
| Hispanic or Latino                     | 38          | 40    | 20         | 1        | 43          | 37    | 16         | 3        |
| White                                  | 19          | 39    | 36         | 5        | 21          | 36    | 30         | 13       |
| Multiracial                            | 24          | 40    | 31         | 5        | 28          | 36    | 25         | 11       |
| Limited English Proficient             | 73          | 24    | 3          | *        | 73          | 22    | 4          | 1        |
| Economically Disadvantaged             | 40          | 40    | 18         | 1        | 46          | 36    | 15         | 3        |

\*There are not sufficient data for this subgroup.

**EXPENDITURES PER PUPIL (2019-20)**

For detailed information, please see Financial Transparency Report.

|               | Pupil Count | Federal         |                        | State & Local    |                        | Total            |                        |
|---------------|-------------|-----------------|------------------------|------------------|------------------------|------------------|------------------------|
|               |             | Expenditures    | Expenditures Per Pupil | Expenditures     | Expenditures Per Pupil | Expenditures     | Expenditures Per Pupil |
| This District | 1,042       | \$451,311       | \$433                  | \$19,647,255     | \$18,855               | \$20,098,566     | \$19,288               |
| Statewide     | 2,638,949   | \$2,632,354,668 | \$998                  | \$57,627,620,079 | \$21,837               | \$60,259,974,747 | \$22,835               |

## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

|                                | TEACHERS |                    |                    | PRINCIPALS |                    |                    |
|--------------------------------|----------|--------------------|--------------------|------------|--------------------|--------------------|
|                                | Total    | #<br>Inexperienced | %<br>Inexperienced | Total      | #<br>Inexperienced | %<br>Inexperienced |
| THIS DISTRICT                  | 97       | 10                 | 10%                | 3          | 1                  | 33%                |
| STATEWIDE                      | 205,520  | 35,059             | 17%                | 4,784      | 1,237              | 26%                |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,266   | 13,190             | 29%                | 1,168      | 320                | 27%                |
| STATEWIDE LOW-POVERTY SCHOOLS  | 61,131   | 5,677              | 9%                 | 1,193      | 260                | 22%                |

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

|                                | Total   | TEACHERS TEACHING OUT OF<br>THEIR SUBJECT/FIELD OF<br>CERTIFICATION |     |
|--------------------------------|---------|---------------------------------------------------------------------|-----|
|                                |         | #                                                                   | %   |
| THIS DISTRICT                  | 105     | 5                                                                   | 5%  |
| STATEWIDE                      | 216,218 | 20,182                                                              | 9%  |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,676  | 9,564                                                               | 20% |
| STATEWIDE LOW-POVERTY SCHOOLS  | 54,886  | 1,004                                                               | 2%  |

Teacher counts are as reported in Teacher Access and Authorization (TAA).

## GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

| Subgroup                                        | Total | GRAD RATE |     | REGENTS WITH ADVANCED DESIGNATION |     | REGENTS DIPLOMA |     | LOCAL DIPLOMA |     | NON DIPLOMA CRED |     | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |     |
|-------------------------------------------------|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|-----|------------------|-----|----------------|----|--------------|----|---------|-----|
|                                                 |       | #         | %   | #                                 | %   | #               | %   | #             | %   | #                | %   | #              | %  | #            | %  | #       | %   |
| All Students                                    | 81    | 68        | 84% | 32                                | 40% | 29              | 36% | 7             | 9%  | 4                | 5%  | 0              | 0% | 0            | 0% | 9       | 11% |
| Female                                          | 33    | 31        | 94% | 14                                | 42% | 11              | 33% | 6             | 18% | 0                | 0%  | 0              | 0% | 0            | 0% | 2       | 6%  |
| Male                                            | 48    | 37        | 77% | 18                                | 38% | 18              | 38% | 1             | 2%  | 4                | 8%  | 0              | 0% | 0            | 0% | 7       | 15% |
| Multiracial                                     | 1     | —         | —   | —                                 | —   | —               | —   | —             | —   | —                | —   | —              | —  | —            | —  | —       | —   |
| American Indian or Alaska Native                | 0     | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0%  | 0                | 0%  | 0              | 0% | 0            | 0% | 0       | 0%  |
| Asian or Native Hawaiian/Other Pacific Islander | 2     | —         | —   | —                                 | —   | —               | —   | —             | —   | —                | —   | —              | —  | —            | —  | —       | —   |
| White                                           | 77    | —         | —   | —                                 | —   | —               | —   | —             | —   | —                | —   | —              | —  | —            | —  | —       | —   |
| Black or African American                       | 0     | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0%  | 0                | 0%  | 0              | 0% | 0            | 0% | 0       | 0%  |
| Hispanic or Latino                              | 1     | —         | —   | —                                 | —   | —               | —   | —             | —   | —                | —   | —              | —  | —            | —  | —       | —   |
| General-Education Students                      | 65    | 59        | 91% | 32                                | 49% | 26              | 40% | 1             | 2%  | 0                | 0%  | 0              | 0% | 0            | 0% | 6       | 9%  |
| Students with Disabilities                      | 16    | 9         | 56% | 0                                 | 0%  | 3               | 19% | 6             | 38% | 4                | 25% | 0              | 0% | 0            | 0% | 3       | 19% |
| Non-English Language Learners                   | 80    | —         | —   | —                                 | —   | —               | —   | —             | —   | —                | —   | —              | —  | —            | —  | —       | —   |
| English Language Learners                       | 1     | —         | —   | —                                 | —   | —               | —   | —             | —   | —                | —   | —              | —  | —            | —  | —       | —   |
| Not Economically Disadvantaged                  | 58    | 56        | 97% | 30                                | 52% | 23              | 40% | 3             | 5%  | 1                | 2%  | 0              | 0% | 0            | 0% | 1       | 2%  |
| Economically Disadvantaged                      | 23    | 12        | 52% | 2                                 | 9%  | 6               | 26% | 4             | 17% | 3                | 13% | 0              | 0% | 0            | 0% | 8       | 35% |
| Not Migrant                                     | 81    | 68        | 84% | 32                                | 40% | 29              | 36% | 7             | 9%  | 4                | 5%  | 0              | 0% | 0            | 0% | 9       | 11% |
| Migrant                                         | 0     | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0%  | 0                | 0%  | 0              | 0% | 0            | 0% | 0       | 0%  |

| Subgroup                    | Total | GRAD RATE |     | REGENTS WITH ADVANCED DESIGNATION |     | REGENTS DIPLOMA |     | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |     |
|-----------------------------|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|-----|
|                             |       | #         | %   | #                                 | %   | #               | %   | #             | %  | #                | %  | #              | %  | #            | %  | #       | %   |
| Parents not in Armed Forces | 81    | 68        | 84% | 32                                | 40% | 29              | 36% | 7             | 9% | 4                | 5% | 0              | 0% | 0            | 0% | 9       | 11% |
| Parents in Armed Forces     | 0     | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0%  |
| Not Homeless                | 81    | 68        | 84% | 32                                | 40% | 29              | 36% | 7             | 9% | 4                | 5% | 0              | 0% | 0            | 0% | 9       | 11% |
| Homeless                    | 0     | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0%  |
| Not in Foster Care          | 81    | 68        | 84% | 32                                | 40% | 29              | 36% | 7             | 9% | 4                | 5% | 0              | 0% | 0            | 0% | 9       | 11% |
| Foster Care                 | 0     | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0%  |

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 27, 2021, 8:55 AM EST