

Stillwater Central School District

We are Stillwater Central School District, striving to create an inclusive culture with diverse and enriching opportunities that promote student success through continuous improvement and community involvement.

2022-2023 Proposed Budget Summary

	2021-22 Budget	2022-23 Proposed	Change	Percent Change	Percent of Budget
General Support	\$2,996,053	\$3,066,946	\$70,893	2.36%	10.74%
Instruction	\$13,655,314	\$14,111,104	\$455,790	3.34%	49.44%
Transportation	\$1,654,997	\$1,779,605	\$124,608	7.53%	6.23%
Employee Benefits	\$6,393,750	\$6,298,750	(\$95,000)	(1.49%)	22.07%
Debt Service	\$3,477,505	\$3,148,200	(\$329,305)	(9.47%)	11.03%
Interfund Transfers	\$540,000	\$140,000	(\$400,000)	(80.00%)	.49%
Total	\$28,717,619	\$28,544,605	(\$173,014)	(.60%)	100.0%

2022-2023 Revenue Summary

	2021-22 Budget	2022-23 Proposed	Change	Percent Change	Percent of Total
Tax Levy	\$12,020,441	\$12,380,282	\$359,841	2.99%	43.37%
PILOTS	\$1,500,000	\$1,355,000	(\$145,000)	(9.67%)	4.75%
State Aid	\$12,147,178	\$12,384,323	\$237,145	1.95%	43.39%
Other Revenue	\$575,000	\$575,000	\$0	0%	2.01%
Fund Balance	\$2,475,000	\$1,850,000	(\$625,000)	(25.25%)	6.48%
Total	\$28,717,619	\$28,544,605	(\$173,014)	1.90%	100.0%