

Stillwater Central School District

We are Stillwater Central School District, striving to create an inclusive culture with diverse and enriching opportunities that promote student success through continuous improvement and community involvement.

2023-2024 Proposed Budget Summary

	2022-23 Budget	2023-24 Proposed	Change	Percent Change	Percent of Budget
General Support	\$3,066,946	\$3,192,065	\$125,119	4.08%	10.64%
Instruction	\$14,111,104	\$14,729,180	\$618,076	4.38%	49.12%
Transportation	\$1,779,605	\$1,914,050	\$134,445	7.55%	6.38%
Employee Benefits	\$6,298,750	\$6,658,750	\$360,000	5.72%	22.20%
Debt Service	\$3,148,200	\$3,354,200	\$206,000	6.54%	11.19%
Interfund Transfers	\$140,000	\$140,000	\$0	0%	.47%
Total	\$28,544,605	\$29,988,245	\$1,443,640	5.06%	100.0%

2023-2024 Revenue Summary

	2022-23 Budget	2023-24 Proposed	Change	Percent Change	Percent of Total
Tax Levy	\$12,380,282	\$12,934,549	\$554,267	4.48%	43.13%
PILOTS	\$1,355,000	\$1,200,000	(\$155,000)	(11.44%)	4.00%
State Aid	\$12,384,323	\$12,728,696	\$344,373	2.78%	42.45%
Other Revenue	\$575,000	\$725,000	\$150,000	26.09%	2.42%
Fund Balance	\$1,850,000	\$2,400,000	\$550,000	70.00%	8.00%
Total	\$28,544,605	\$29,988,245	(\$173,014)	1.90%	100.0%