

Stillwater Central School District

We are Stillwater Central School District, striving to create an inclusive culture with diverse and enriching opportunities that promote student success through continuous improvement and community involvement.

2024-2025 Proposed Budget Summary

	2023-24 Budget	2024-25 Proposed	Change	Percent Change	Percent of Budget
General Support	\$3,192,065	\$3,372,014	\$179,949	5.64%	10.96%
Instruction	\$14,729,180	\$15,609,014	\$879,834	5.97%	50.71%
Transportation	\$1,914,050	\$1,934,050	\$20,000	1.04%	6.28%
Employee Benefits	\$6,658,750	\$7,185,000	\$526,250	7.90%	23.34%
Debt Service	\$3,354,200	\$2,542,700	(\$811,500)	(24.19%)	8.26%
Interfund Transfers	\$140,000	\$140,000	\$0	0%	.45%
Total	\$29,988,245	\$30,782,778	\$794,533	2.65%	100.0%

2024-2025 Revenue Summary

	2023-24 Budget	2024-25 Proposed	Change	Percent Change	Percent of Total
Tax Levy	\$12,934,549	\$13,541,492	\$606,942	4.69%	43.99%
PILOTS	\$1,200,000	\$1,000,000	(\$200,000)	(16.67%)	3.25%
State Aid	\$12,728,696	\$13,106,286	\$377,590	2.97%	42.58%
Other Revenue	\$725,000	\$985,000	\$260,000	35.86%	3.20%
Fund Balance	\$2,400,000	\$2,150,000	(\$250,000)	(10.42%)	6.98%
Total	\$29,988,245	\$30,782,778	\$794,533	2.65%	100.0%