

Stillwater CSD

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)



Account	Description	2025 - 26 Proposed Budget
A 1010.401-00-00	BOE Conferences	3,000.00
A 1010.500-00-00	BOE General Supplies	500.00
1010	BOARD OF EDUCATION *	3,500.00
A 1040.160-00-00	Noninstructional Salaries	9,825.00
A 1040.161-00-00	Poll Workers	1,500.00
1040	DISTRICT CLERK *	11,325.00
A 1060.402-00-00	Fees	1,400.00
A 1060.500-00-00	General Supplies	100.00
1060	DISTRICT MEETING *	1,500.00
10	**	16,325.00
A 1240.150-00-00	School Admin. Salary	185,000.00
A 1240.155-00-00	Vacation Buy Back	4,000.00
A 1240.160-00-00	Noninstructional Salaries	64,446.00
A 1240.400-00-00	Contractual & Other	5,500.00
A 1240.401-00-00	Conferences-Supt.	8,000.00
A 1240.402-00-00	Fees-Superintendent	5,500.00
A 1240.403-00-00	Travel-Superintendent	1,000.00
A 1240.407-00-00	Life Ins. Allow-Supt.	1,500.00
A 1240.500-00-00	General Supplies-Supt.	12,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	286,946.00
12	**	286,946.00
A 1310.150-00-00	Business Administrator	146,457.00
A 1310.160-00-00	Noninstructional Salaries	125,000.00
A 1310.161-00-00	Vacation Buy-Back	3,500.00
A 1310.162-00-00	Claims Auditor	4,000.00
A 1310.167-00-00	Subs & Overtime	1,000.00
A 1310.401-00-00	Conferences-Bus.Office	1,750.00

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Account	Description		2025 - 26 Proposed Budget
A 1310.402-00-00	Fees-Business Office		30,000.00
A 1310.403-00-00	Travel-Business Office		750.00
A 1310.405-00-00	Equipment Repair- Bus.Office		300.00
A 1310.490-00-00	Business Admin. BOCES		40,000.00
A 1310.500-00-00	General Supplies- Bus.Office		3,000.00
1310	BUSINESS ADMINISTRATION	*	355,757.00
A 1320.400-00-00	Fees-Internal Auditing		10,000.00
A 1320.402-00-00	Fees-Auditing		23,000.00
1320	AUDITING	*	33,000.00
A 1325.160-00-00	District Treasurer		104,110.00
1325	TREASURER	*	104,110.00
A 1330.160-00-00	Tax Collector		10,075.00
A 1330.400-00-00	Contractual & Other		5,000.00
A 1330.403-00-00	Travel-Tax Collector		120.00
A 1330.500-00-00	General Supplies-Tax Coll.		50.00
1330	TAX COLLECTOR	*	15,245.00
A 1345.490-00-00	BOCES - Purchasing		5,000.00
1345	PURCHASING	*	5,000.00
13		**	513,112.00
A 1420.402-00-00	Fees-Attorney		50,000.00
A 1420.490-00-00	Staff-Legal BOCES		2,000.00
1420	LEGAL	*	52,000.00
A 1430.490-00-00	Personnel BOCES		7,500.00
1430	PERSONNEL	*	7,500.00

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Account	Description	2025 - 26 Proposed Budget
A 1480.406-00-00	Postage-Public Info.	5,000.00
A 1480.408-00-00	Newspaper Ads	4,500.00
A 1480.490-00-00	BOCES Public Information	15,000.00
A 1480.500-00-00	Materials & Supplies-Public Info.	375.00
1480	PUBLIC INFORMATION & * SERVICES	24,875.00
14	**	84,375.00
A 1620.160-00-00	Noninstructional Salaries	303,000.00
A 1620.167-00-00	Overtime	35,000.00
A 1620.200-00-00	Equipment-Operation of Plant	40,000.00
A 1620.401-00-00	Contractual SRO	90,000.00
A 1620.402-00-00	Cert.,Licenses,Insp.&Mtgs.	20,000.00
A 1620.405-00-00	Repairs-Operations	90,000.00
A 1620.406-00-00	Postage-Operations	15,000.00
A 1620.409-00-00	Sanitary Service	7,000.00
A 1620.410-00-00	Propane Gas	5,000.00
A 1620.411-02-00	Phone High School	1,100.00
A 1620.412-01-00	Electric Elem. School K-5	65,000.00
A 1620.412-02-00	Electric High School 6-12	140,000.00
A 1620.412-05-00	Electric-Field	16,000.00
A 1620.413-00-00	Water & Sewer	40,000.00
A 1620.414-01-00	Fuel Oil Elem. School K-5	95,000.00
A 1620.414-02-00	Fuel Oil High School 6-12	250,000.00
A 1620.418-00-00	Special Contracts-Operations	100,000.00
A 1620.490-00-00	Boces Eng mgt & Telephone	70,000.00
A 1620.500-00-00	General Supplies-Operations	40,000.00
1620	OPERATION OF PLANT *	1,422,100.00
A 1621.160-00-00	Noninstructional Salaries	428,480.00

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Account	Description		2025 - 26 Proposed Budget
A 1621.500-00-00	Supplies-Maintenance		85,000.00
1621	MAINTENANCE OF PLANT	*	513,480.00
A 1670.490-00-00	BOCES Printing		9,000.00
1670	CENTRAL PRINTING & MAILING	*	9,000.00
A 1680.490-00-00	BOCES Data Processing		250,000.00
1680	CENTRAL DATA PROCESSING	*	250,000.00
16		**	2,194,580.00
A 1910.404-00-00	Insurance		155,000.00
1910	UNALLOCATED INSURANCE	*	155,000.00
A 1920.402-00-00	School Association Dues		8,750.00
1920	SCHOOL ASSOCIATION DUES	*	8,750.00
A 1964.400-00-00	Refund On Real Property Taxes		10,000.00
1964	REFUND ON REAL PROPERTY TAXES	*	10,000.00
A 1981.490-00-00	BOCES Admin Charge		154,868.00
1981	BOCES ADMINISTRATIVE COSTS	*	154,868.00
A 1983.490-00-00	BOCES Capital		50,265.00
1983	BOCES CAPITAL	*	50,265.00
19		**	378,883.00
1		***	3,474,221.00



Account	Description	2025 - 26 Proposed Budget
A 2010.120-00-00	Curriculum development SPED	8,000.00
A 2010.120-01-00	Curriculum Dev. K-5	8,000.00
A 2010.130-02-00	Curriculum Dev. 9-12	4,000.00
A 2010.130-03-00	Curriculum Dev. 6-8	4,000.00
A 2010.130-05-00	Curriculum Dev. Superintendent	5,000.00
2010	CURRICULUM DEVEL & * SUPERVISION	29,000.00
A 2020.150-01-00	Admin Salaries K-5	207,168.00
A 2020.150-02-00	Admin Salaries 6-12	383,045.00
A 2020.150-03-00	Administrator Spec. Ed.	118,690.00
A 2020.155-00-00	Principal's Vacation Buy	8,000.00
A 2020.155-02-00	Vacation Buy Back	4,000.00
A 2020.160-01-00	Non Instructional Salaries K -5	90,000.00
A 2020.160-02-00	Non Instructional Salaries 6 -12	93,359.00
A 2020.160-03-00	Special Ed. Secretarial	72,100.00
A 2020.401-01-00	Principal's Conf. K-5	1,250.00
A 2020.401-02-00	Principal's Conf. 9-12	1,250.00
A 2020.401-03-00	Principal's Conf. 6-8	1,250.00
A 2020.401-04-00	Conf SpEd Administrator	1,250.00
A 2020.402-01-00	Principal's Fees K-5	500.00
A 2020.402-02-00	Principal's Fees 9-12	500.00
A 2020.402-03-00	Principal's Fees 6-8	500.00
A 2020.403-01-00	Principal's Travel K-5	500.00
A 2020.403-02-00	Principal's Travel 9-12	500.00
A 2020.403-03-00	Principal's Travel 6-8	500.00
A 2020.500-01-00	Principal's Supplies K-5	2,000.00
A 2020.500-02-00	Principal's Supplies 9-12	3,000.00
A 2020.500-03-00	Principal's Supplies 6-8	2,000.00
2020	SUPERVISION-REGULAR * SCHOOL	991,362.00

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Account	Description	2025 - 26 Proposed Budget
A 2060.490-00-00	Research, Planning	50,000.00
2060	RESEARCH, PLANNING & * EVALUAT	50,000.00
A 2070.490-00-00	BOCES Inservice Training	110,000.00
2070	INSERVICE TRAINING- * INSTRUCTION	110,000.00
20	**	1,180,362.00
A 2110.120-01-00	Teachers Salaries K-5	2,825,000.00
A 2110.130-02-00	Teachers Salaries 9-12	2,325,000.00
A 2110.130-03-00	Teachers Salaries 6-8	1,510,000.00
A 2110.140-00-00	District Substitutes	240,000.00
A 2110.145-00-00	Tutoring	40,000.00
A 2110.150-01-00	ES SEEC Camp salaries	25,000.00
A 2110.165-01-00	Monitors & Aides K-5	150,000.00
A 2110.166-02-00	Monitors & Aides 6-12	75,000.00
A 2110.401-01-00	Conferences K-5	4,000.00
A 2110.401-02-00	Conferences 9-12	4,000.00
A 2110.401-03-00	Conferences 6-8	4,000.00
A 2110.401-05-00	Conferences District PD	55,000.00
A 2110.402-01-00	Fees K-5	1,400.00
A 2110.402-02-00	Fees 9-12	2,000.00
A 2110.402-03-00	Fees 6-8	2,000.00
A 2110.403-01-00	Travel K-5	800.00
A 2110.403-02-00	Travel 9 -12	700.00
A 2110.403-03-00	Travel 6-8	1,000.00
A 2110.404-01-00	ES Program Enhancements	10,000.00
A 2110.404-02-00	HS Program Enhancements	8,000.00
A 2110.404-03-00	MS Program Enhancements	8,000.00
A 2110.405-01-00	Repairs K-5	750.00
A 2110.405-02-00	Repairs 9-12	1,500.00



Account	Description	2025 - 26 Proposed Budget
A 2110.405-03-00	Repairs 6-8	1,500.00
A 2110.406-00-00	Copier Maintenance Lease	20,000.00
A 2110.408-01-00	NYS Test Scoring	8,000.00
A 2110.408-02-00	NYS Testing	9,500.00
A 2110.408-03-00	NYS testing	4,800.00
A 2110.470-01-00	Tuition K-5	500.00
A 2110.470-02-00	Tuition 9-12	13,000.00
A 2110.470-03-00	Tuition 6-8	1,000.00
A 2110.480-01-00	Textbooks K-5	32,000.00
A 2110.480-02-00	Textbooks 9-12	23,000.00
A 2110.480-03-00	Textbooks 6-8	20,000.00
A 2110.490-00-00	BOCES Teaching Services	267,000.00
A 2110.500-01-00	General Supplies Elem	31,000.00
A 2110.500-02-00	General Supplies HS	25,000.00
A 2110.500-03-00	General Supplies MS	20,000.00
A 2110.510-01-00	Copier Mats. & Sup	15,000.00
2110	TEACHING-REGULAR SCHOOL *	7,784,450.00
A 2115.402-02-00	AP HVCC UHS tuition	15,900.00
A 2115.480-02-00	Textbooks Univ. in the Classroom	5,000.00
A 2115.500-02-00	Materials & Supplies G&T 9-12	5,000.00
A 2115.500-03-00	Materials & Supplies G&T 6-8	2,000.00
2115	GIFTED & TALENTED *	27,900.00
21	**	7,812,350.00
A 2250.120-01-00	Students With Disabilities K-5	525,000.00
A 2250.130-02-00	Students With Disabilities 6-12	625,000.00
A 2250.150-00-00	Speech Teachers	140,000.00
A 2250.155-00-00	School Social Worker	83,475.00

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Account	Description	2025 - 26 Proposed Budget
A 2250.160-00-00	Teaching Assistants	460,000.00
A 2250.165-00-00	Tutors-Elem	13,000.00
A 2250.166-00-00	Teacher Aides	160,000.00
A 2250.200-00-00	Spec. Ed. Equip	17,600.00
A 2250.401-00-00	Special Ed. Conf. & Fees	4,000.00
A 2250.402-00-00	Handicapped Fees & Servic	155,000.00
A 2250.403-00-00	Special Ed Field Trips	10,000.00
A 2250.470-00-00	Tuition	850,000.00
A 2250.490-00-00	BOCES Sp Ed Services	775,000.00
A 2250.500-00-00	Supplies Spec Ed. Program	20,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,838,075.00
A 2280.490-00-00	BOCES Occ Ed Services	518,000.00
2280	OCCUPATIONAL * EDUCATION	518,000.00
22	**	4,356,075.00
A 2330.120-02-00	Summer School 9-12	4,200.00
A 2330.130-00-00	Special Education Summer	30,000.00
A 2330.160-00-00	Aides & Monitors Summer SPED	15,000.00
A 2330.160-01-00	Summer School K to 5 Aides	1,400.00
A 2330.490-00-00	BOCES Sp Schools Services	5,000.00
A 2330.500-00-00	Summer School Supplies	1,000.00
2330	TEACHING-SPECIAL * SCHOOLS	56,600.00
23	**	56,600.00
A 2610.150-02-00	Library Salaries 6-12	89,040.00
A 2610.160-02-00	Inst.Support Salaries 6-12	21,286.00
A 2610.461-01-00	Library Materials K-5	3,000.00
A 2610.461-02-00	Library Materials 6-12	4,050.00

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Account	Description	2025 - 26 Proposed Budget
A 2610.490-00-00	Library - BOCES	100,000.00
A 2610.500-01-00	Library Supplies K-5	7,500.00
A 2610.500-02-00	Library Supplies 6-12	10,200.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	235,076.00
A 2630.160-00-00	Technology Support Salaries	117,832.00
A 2630.220-00-00	State Aided Hardware	33,000.00
A 2630.403-00-00	Travel-Computer	100.00
A 2630.405-00-00	Repairs-Computer	1,000.00
A 2630.460-00-00	State-Aided Software	19,000.00
A 2630.490-00-00	BOCES Computer Services	420,000.00
A 2630.500-00-00	General Supplies	8,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	598,932.00
26	**	834,008.00
A 2810.150-02-00	Guidance 6-12	298,000.00
A 2810.155-00-00	Director of Technology	112,348.00
A 2810.160-00-00	Guidance Support Salaries	95,000.00
A 2810.164-02-00	Summer Guidance 9-12	35,000.00
A 2810.500-00-00	General Supplies-Guidance	2,700.00
A 2810.500-02-00	Graduation	15,000.00
2810	GUIDANCE-REGULAR SCHOOL *	558,048.00
A 2815.150-00-00	Nurses Salaries	143,222.00
A 2815.162-00-00	Summer Nurse	9,000.00
A 2815.401-00-00	School Physician	16,000.00
A 2815.402-00-00	Fees-Health	25,000.00
A 2815.500-01-00	General Supplies K-5 Health	1,500.00
A 2815.500-02-00	General Supplies 9-12 Health	1,500.00

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Account	Description		2025 - 26 Proposed Budget
2815	HEALTH SERVICES- REGULAR SCHOOL	*	196,222.00
A 2820.150-00-00	School Psych. Salaries		130,338.00
2820	PSYCHOLOGICAL SRVC- REG SCHOOL	*	130,338.00
A 2825.490-00-00	BOCES Social Work Services		60,414.00
2825	SOCIAL WORK SRVC- REG SCHOOL	*	60,414.00
A 2850.150-00-00	SCHEDULE B		25,000.00
A 2850.150-01-00	Schedule B K to 5		35,000.00
A 2850.150-02-00	Schedule B 9-12		75,000.00
A 2850.150-03-00	Schedule B 6 -8		50,000.00
2850	CO-CURRICULAR ACTIV- REG SCHL	*	185,000.00
A 2855.150-00-00	Coaching Salaries		253,468.00
A 2855.155-00-00	AD Summer		15,000.00
A 2855.160-00-00	Chaperones		42,000.00
A 2855.200-00-00	Equipment		15,000.00
A 2855.300-00-00	Uniform Replacement		18,000.00
A 2855.402-00-00	Fees-Athletics		20,000.00
A 2855.403-00-00	Travel-Athletics		5,000.00
A 2855.405-00-00	Repairs-Athletics		7,500.00
A 2855.409-00-00	Reconditioning-Athletics		25,000.00
A 2855.415-00-00	Fees Game Officials		60,000.00
A 2855.500-00-00	General Supplies-Athletics		37,500.00
2855	INTERSCHOL ATHLETICS -REG SCHL	*	498,468.00
28		**	1,628,490.00
2		***	15,867,885.00



Account	Description	2025 - 26 Proposed Budget
A 5510.161-00-00	School Bus Driver Salaries	430,000.00
A 5510.162-00-00	Transportation Supervision Salaries	225,000.00
A 5510.164-00-00	Spec Ed Summer Runs	20,000.00
A 5510.165-00-00	Bus Monitors/Aides	105,000.00
A 5510.166-00-00	Substitutes Drivers/Aides	60,000.00
A 5510.167-00-00	Extra time & Overtime	65,000.00
A 5510.168-00-00	Athletic Trips	35,000.00
A 5510.169-00-00	Field Trips	15,000.00
A 5510.170-00-00	Deadheading For Repairs	5,000.00
A 5510.171-00-00	Safety Meetings	8,500.00
A 5510.200-00-00	Transportation Equipment	12,000.00
A 5510.210-00-00	New Buses	490,000.00
A 5510.402-00-00	Contractual & Other	2,000.00
A 5510.404-00-00	Vehicle Insurance	70,000.00
A 5510.405-00-00	Repairs	8,000.00
A 5510.416-00-00	Driver Expenses	2,300.00
A 5510.418-00-00	Special Contracts	10,000.00
A 5510.435-00-00	Repairs Leonard	120,000.00
A 5510.490-00-00	District Trans. Services	4,000.00
A 5510.501-00-00	Automotive Supplies	10,000.00
A 5510.502-00-00	Gasoline & Diesel Fuel	150,000.00
A 5510.503-00-00	Oil	4,000.00
A 5510.504-00-00	Tires	12,000.00
5510	DISTRICT TRANSPORT *	1,862,800.00
A 5530.160-00-00	Noninstructional Salaries	1,500.00
A 5530.401-00-00	Conferences	3,000.00
A 5530.405-00-00	Repairs	1,000.00
A 5530.409-00-00	Sanitary Services	4,050.00
A 5530.412-00-00	Electricity-Bldg./Office	15,000.00
A 5530.414-00-00	Propane	17,500.00
A 5530.418-00-00	Special Contracts	13,000.00
A 5530.440-00-00	Bldg Repairs	12,000.00

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Account	Description		2025 - 26 Proposed Budget
A 5530.505-00-00	Bldg & Office Supplies		3,000.00
5530	GARAGE BUILDING	*	70,050.00
A 5581.490-00-00	Contract Trans. BOCES		1,600.00
5581	TRANSPORTATION FROM * BOCES		1,600.00
55		**	1,934,450.00
5		***	1,934,450.00
A 9010.801-00-00	NYS Employees Retirement		425,000.00
9010	STATE RETIREMENT	*	425,000.00
A 9020.807-00-00	NYS Teachers Retirement		1,100,000.00
9020	TEACHERS' RETIREMENT	*	1,100,000.00
A 9030.800-00-00	Social Security		1,100,000.00
9030	SOCIAL SECURITY	*	1,100,000.00
A 9040.803-00-00	Compensation Insurance		100,000.00
9040	WORKERS' COMPENSATION	*	100,000.00
A 9050.806-00-00	Unemployment Benefits		5,000.00
9050	UNEMPLOYMENT INSURANCE	*	5,000.00
A 9060.804-00-00	Medical Insurance		4,900,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	4,900,000.00
90		**	7,630,000.00
A 9711.611-00-00	2016 Principal		450,000.00

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Account	Description		2025 - 26 Proposed Budget
A 9711.612-00-00	2010 Principal		325,000.00
A 9711.613-00-00	2020 Principal		1,470,000.00
A 9711.711-00-00	2016 Interest		90,000.00
A 9711.712-00-00	2010 Interest		80,000.00
A 9711.713-00-00	2020 Interest		245,800.00
9711		*	2,660,800.00
97		**	2,660,800.00
A 9901.950-00-00	Transfer To Spec Aid		40,000.00
9901	TRANSFER TO SPECIAL AID	*	40,000.00
A 9950.900-00-00	Transfer To Capital Fund		100,000.00
9950	TRANSFER TO CAPITAL	*	100,000.00
99		**	140,000.00
9		***	10,430,800.00
	Grand Totals:		31,707,356.00

