



STILLWATER
CENTRAL SCHOOL DISTRICT

Budget Update

2025-2026

April 9, 2025

www.scsd.org

2025-2026 Spending Plan

2025-2026 Projected Appropriations - \$31,707,356

2024-2025 Budgeted Appropriations - \$30,782,778

\$ Increase - \$924,578

% Increase - 3.00%



2025-2026 Spending Plan

- Increased salaries for faculty and staff
- Continued increases in health insurance costs
- Increased costs associated with other employee benefits
- Communications Specialist and Agriculture Teacher
- Debt Service Payments



2025-2026 Tax Cap Calculation

2025-2026 Tax Levy Limit - \$14,202,433

2024-2025 Tax Levy - \$13,541,492

\$ Increase - \$660,941

% Increase - 4.88%

Tax Cap calculation was submitted to OSC prior to March 1, 2025 deadline



2025-2026 Revenue Highlights

- Tax Levy - \$14,201,070
 - 4.87% increase from 2024-2025
 - \$1,363 below tax cap
 - Projected tax rate increase of 2.81% (impact on individual taxpayer)
- PILOT - \$900,000
 - Continues to decrease
- State Aid - \$13.1 million
 - \$90k decrease from 2024-2025



Budget Timeline

- Expected BOE adoption date – April 9, 2025 – Regular BOE meeting
- Submit Property Tax Report Card – April 28, 2025
- Budget Hearing – May 7, 2025
- Budget Vote and BOE Election – May 20, 2025





Questions?

