



STILLWATER
CENTRAL SCHOOL DISTRICT

Budget Update

2025-2026

March 12, 2025

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2025-2026 Spending Plan

2025-2026 Projected Appropriations - \$31,720,818

2024-2025 Budgeted Appropriations - \$30,782,778

\$ Increase - \$938,451

% Increase - 3.05%



2025-2026 Tax Cap Calculation

2025-2026 Tax Levy Limit - \$14,202,433

2024-2025 Tax Levy Limit - \$13,762,387

\$ Increase - \$440,046

% Increase - 3.19%

Tax Cap calculation was submitted to OSC prior to March 1, 2025 deadline



2025-2026 Revenue Highlights

- Tax Levy - \$14,014,532
 - 4.87% increase from 2024-2025
 - \$187,901 below tax cap
 - Projected tax rate increase of 2.81% (impact on individual taxpayer)
- PILOT - \$800,000
 - Continues to decrease
- State Aid - \$12.1 million (Governor's Proposal)
 - \$300k increase from 2024-2025



Budget Timeline

- Expected BOE adoption date – April 9, 2025 – Regular BOE meeting
- Submit Property Tax Report Card – April 28, 2025
- Budget Hearing – May 7, 2025
- Budget Vote and BOE Election – May 20, 2025



Questions?



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